

Initial framework for potential closure candidates

Elementary and Middle School programs

C Close program and facility (prioritize based on utilization)

A Relocate program from facility	B Replace program; retain facility	Low (<80%)	Medium (80 - 90%)	High (>90%)
Crossan, Kennedy C. Mayfair Wagner, General Louis Holme, Thomas Fox Chase McClure, Alexander K. Forrest, Edwin Childs, George W. Disston, Hamilton	Hill, Leslie Pinckney Alcorn, James Jones, John Paul Pastorius, Francis Fairhill Barry, Commodore John <i>Clemente, Roberto</i> McMichael, Morton Kelley, William D. Sheridan, Philip H. Leidy, Joseph Cleveland, Grover	Smith, Walter George Logan, James Harrison, William McMichael, Morton Lea, Henry C. Reynolds, General John Whittier, John Drew, Charles R. Meade, General George G. Harding, Warren G. Kenderton Bregy, F. Amedee Dunbar, Paul Laurence Shaw, Anna Wilson, Alexander Waring, Laura W. Sheridan West Harrington, Avery Bache / Martin Gideon, Edward Gompers, Samuel Cooke, Jay Meehan, Austin Washington, Martha Heston, Edward Dick, William	Stearne, Allen M. Pennell, Joseph Comegys, Benjamin B. Sharswood, George	Edmunds, Henry R. Creighton, Thomas Carnell, Laura H. Lowell, James R. Feltonville Intermediate Morrison, Andrew J. Hopkinson, Francis Sullivan, James J. Finletter, Thomas K. Olney Elementary Patterson, John M. Cassidy, Lewis C. Spring Garden Wilson, Woodrow Barton, Clara

Re-assignment targets

Target	Current	5-yr
85%	9K	19K
90%	15K	25K

~9,500 students

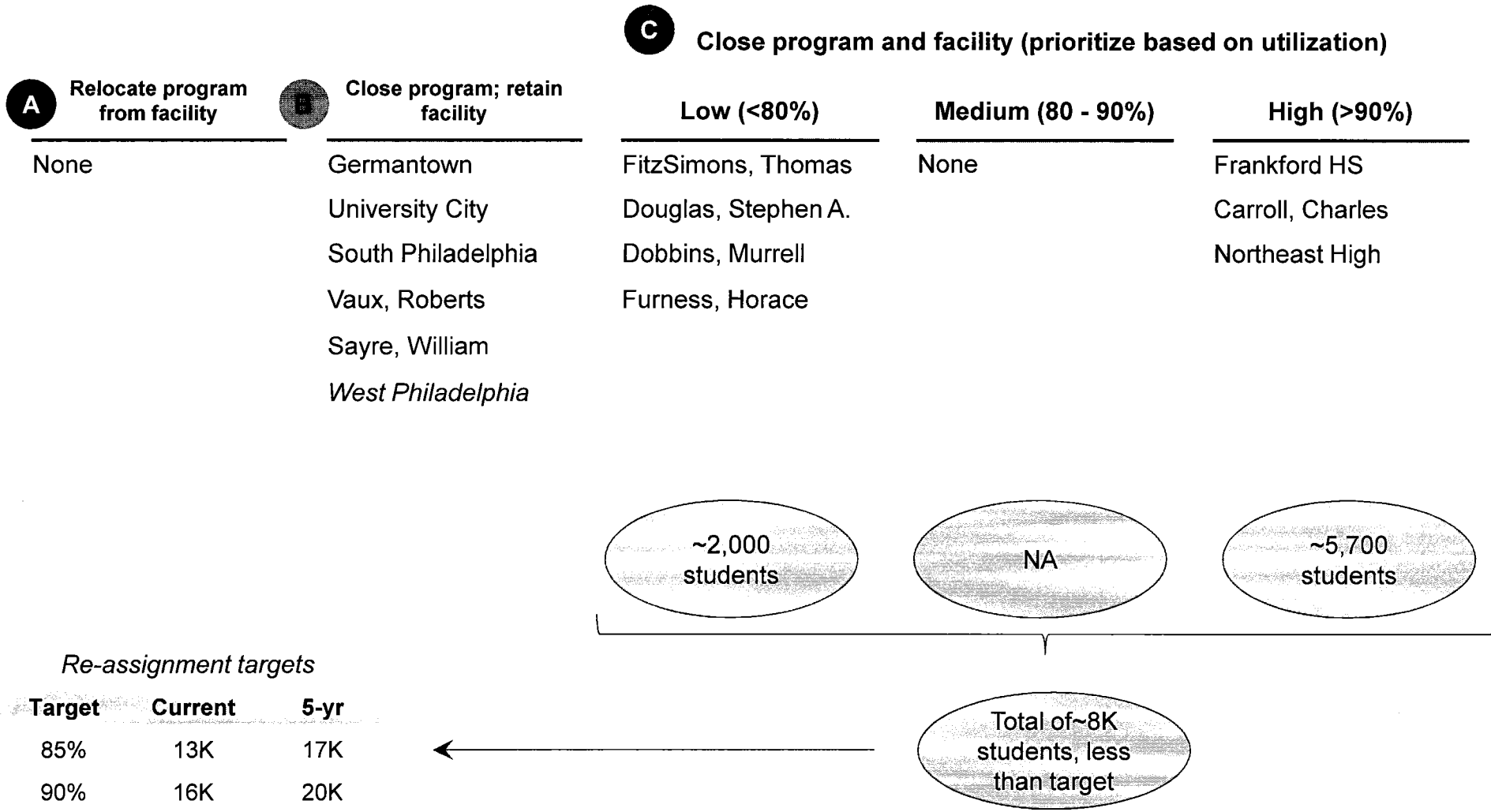
~1,900 students

~12,400 students

Note: Italicized schools represent Promise Academies
Source: Client data and BCG analysis
SRC Briefing_23March2012_vF.pptx

Initial framework for potential closure candidates

Middle Secondary and High School programs



Note: Italicized schools represent Promise Academies
 Source: Client data and BCG analysis
 SRC Briefing_23March2012_vF.pptx

Facilities Master Plan proposed school closures: Phase II

Includes elementary, middle, middle secondary and high schools

Note: Phase II proposed school closures have not been publicly announced

